

ARTS ACTIVITY FUND

Parks and Recreation Department

PROGRAM OVERVIEW

The Arts Activity Fund accounts for the City's public art acquisition program as well as performing arts, literary arts, visual arts, grant and art education programs. This fund also provides the resources to support the Redmond Arts Commission.

BUDGET OVERVIEW

REVENUES				
	2001-2002 Actual	2003-2004 Budget	2003-2004 Estimate	2005-2006 Budget
Beginning Fund Balance	\$106,107	\$170,439	\$165,272	\$145,491
Per Capita Transfer from GF	155,238	159,061	159,061	182,784 ¹
Transfers from Construction	70,000	40,000	40,000	8,000
Grants & Private Donations	77,268	53,100	85,612	70,100
Miscellaneous Revenue	11,014	24,200	23,605	15,300
TOTAL REVENUES	\$419,627	\$446,800	\$473,550	\$421,675
EXPENDITURES				
	2001-2002 Actual	2003-2004 Budget	2003-2004 Estimate	2005-2006 Budget
Salary and Benefits	\$67,289	\$86,338	\$89,886	\$91,187
Supplies	6,093	6,100	5,376	6,450
Professional/Legal:				
Professional Services	125,897	101,500	89,961	157,550
Printing, Telephone, Adv., Other	40,463	58,750	60,086	57,350
Capital Equipment	14,613	92,000	82,750	50,739
Ending Fund Balance	0	102,112	0	58,399
Total Expenditures	\$254,355	\$446,800	\$328,059	\$421,675
TOTAL FTEs	0.52	0.52	0.52	0.52

1. Reflects increase in per capita rate from \$1.25 to \$1.50.

MAJOR CHANGES BETWEEN 2003-2004 BUDGET AND 2005-2006 BUDGET

This fund receives its revenues primarily from a \$1.25 per capita contribution from the General Fund, grants, donations, and transfers from capital programs for acquisition of arts under the 1% for the Arts program. The General Fund per capita contribution was increased to \$1.50 per capita for 2005-2006, which will generate an additional \$23,500 over the biennium for a total of \$182,784 in revenue.

The revenue received by the fund will be used to acquire works of art under the 1% for the Arts Program for Idylwood, Hartman and Grasslawn Parks, enhance arts activity programs such as art classes, visual media development, and provide support to the Arts Commission.

DESCRIPTION OF PROGRAM INCREASES (REDUCTIONS)

No program changes were authorized for this fund.

2003-2004 ACCOMPLISHMENTS

- The Arts Commission was recognized for two of its program projects. The awards were from the Washington State School Administrators Association Community Leadership award for *K-2 Art Into Literacy Project* and the from the Washington Recreation and Parks Association Spotlight Award of Merit for the Arts Commission's "*Flash Media Movie*" which highlights art in Redmond.
- Completed public art projects including "*Eagle and Salmon*" located at Reservoir Park and "*Helping Hand*" located at the newly created Fire Fighter's Plaza. Commissioned the following works from local and international artists: "Field of Dreams" to be located in Grasslawn Park, and the Fire Fighter's bench.
- Implemented new Community Center Gallery program and at City Hall. Shows included African American Photography, Eastside Association of Fine Arts and emerging and professional artists.
- Moved the Outdoor Sculpture Garden program from the City Campus to Redmond Town Center. This was done to accommodate the City Hall and parking structure construction work scheduled for 2004-05.
- Arts Education committee completed the Grade 3-6 art lesson manual with funding assistance from the Washington State Arts Commission.
- The Arts Commission funded in conjunction with the Recreation division and the cities of Kirkland and Bellevue the first "*Exploring Diversity*" Workshop for Redmond and other area teens by learning to work with various arts mediums such as video, photography, and written compositions focused on cultural diversity.

2005-2006 WORKPLAN INITIATIVES

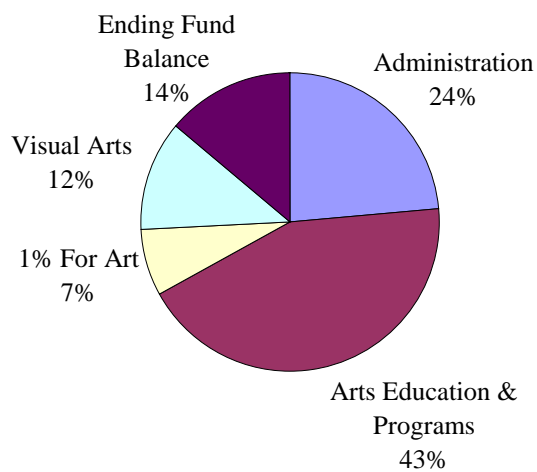
- Increase corporate and grant support of programs to fund curator for outdoor exhibits, pay increased artist fees for performances, and to purchase additional public art for sites not covered by "Percent for Arts" projects.
- Continue utilizing staff and commissioners to complete the Cultural Plan Update.
- Reformat the Arts Commission Website to make more user friendly and provide more information.

- Expand partnerships with the business community in order to expand the outdoor art exhibit program.
- Provide recommendations and oversight on the public art program for City Hall and other capital projects completed during the biennium.

SUMMARY OF DEPARMENT RESOURCES

2005-2006 Budget \$421,675

By Division/Program Area



By Category of Expense

